

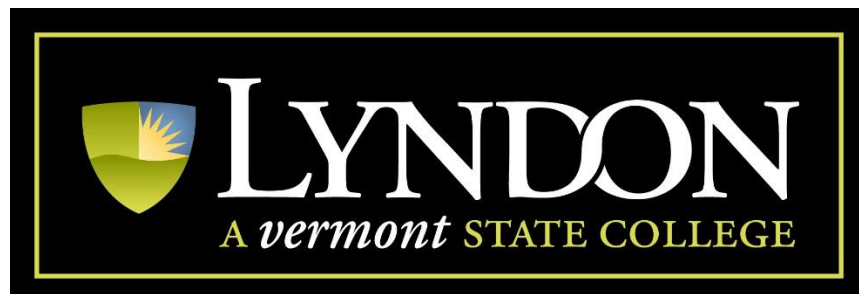


LYNDON STATE COLLEGE  
STUDENT GOVERNMENT  
ASSOCIATION  
**listening. empowering. changing.**

**2017-2018**

## **Student Activity Budget**

Enacted by the Lyndon State College Student Government Association on 26<sup>th</sup> April 2017



## 2017-2018 STUDENT ACTIVITY BUDGET

<b>Student Activity Fee Allocation</b>	<b>\$200,000.00</b>
45% Student Government Association	\$90,000.00
45% Campus Activities Board	\$90,000.00
10% Student Activities	\$20,000.00

### CAB OPERATIONAL BUDGET 2017-2018

NACA	\$6,000.00
SALC	\$2,000.00
Catamount Arts	\$2,500.00
Fam/Alum Weekend	\$5,000.00
Leadership Conference	\$3,000.00
Shuttle	\$2,000.00
Printing Costs	\$1,500.00
Welcome Week	\$750.00
Labor Day Weekend	\$3,500.00
Spring Weekend	\$4,000.00
Live Events	\$18,000.00
Movies	\$8,000.00
Day Events	\$8,000.00
Bus Trips	\$13,250.00
Homegrown	\$6,000.00
Giveaways	\$1,500.00
Reserve Fund	\$5,000.00
<b>Total</b>	<b>\$90,000.00</b>

### SGA OPERATIONAL BUDGET 2017-2018

Student Activities and Leadership Center	\$2,500.00
Events and Dining	\$2,000.00
VSC Student Association (VSCSA)	\$450.00
Spring Day	\$8,500.00
Organization Insurance	\$4,000.00
Senior Week Funding	\$6,000.00
Leadership Conference	\$3,500.00
Reserve Fund	\$1,000.00
Leadership Scholarship	\$1,000.00
Leadership Banquet	\$1,100.00
Catamount Arts	\$2,500.00
<i>Sub Total</i>	<i>\$32,550</i>
<i>SGA Club Budgets</i>	<i><b>\$54,319.00</b></i>
<i>Sub Total</i>	<i>\$86,869.00</i>
45% Student Activity Fee	\$90,000.00
<b>Budgeting Surplus</b>	<b>\$3,131.00</b>
10% Committee	\$20,000

## SGA CLUB BUDGETS

<b>Twilight Players</b>	
scripts	\$2,950.00
Royalties	\$250.00
sets	\$1,800.00
Music Director	\$2,000.00
Musicians	\$500.00
<b>Total</b>	<b>\$6,700.00</b>

<b>Kingdom crescendos</b>	
Sheet music and transportation	\$150.00
Promo materials	\$150.00
<b>total</b>	<b>\$300.00</b>

<b>Alpha Lamda Delta</b>	
Funds for graduation and induction ceremonies	\$652.00
<b>Total</b>	<b>\$652.00</b>

<b>American Meteorological Society</b>	
Funds for NESCS	\$500.00
<b>Total</b>	<b>\$500.00</b>

<b>Assist</b>	
events	\$100.00
Johnson Collaboration	\$50.00
<b>Total</b>	<b>\$150.00</b>

<b>Criminal Justice</b>	
Montreal Trip	\$400.00
<b>total</b>	<b>\$400.00</b>

<b>Ski and Ride</b>	
repairs to glacier park	\$500.00
trips	\$500.00
Ski lessons	\$500.00
<b>total</b>	<b>\$1,500.00</b>

<b>Hockey</b>	
Ice time	\$9,000.00
League Fees	\$2,000.00
<b>Total</b>	<b>\$11,000.00</b>

<b>Anime</b>	
Subscriptions	\$300.00
Annual Trip	\$200.00
<b>Total</b>	<b>\$500.00</b>

<b>Veterans</b>	
Conference	\$5,000.00
Signage for resource center	\$2,000.00
Veterans park beautification	\$500.00
American flags for ceremonial use	\$500.00
<b>total</b>	<b>\$8,000.00</b>

<b>Model U. N</b>	
Conference fee's	\$1,500.00
Hotel cost's	\$2,500.00
<b>total</b>	<b>\$4,000.00</b>

<b>MEISA</b>	
Greggfest	\$5,000.00
Oktoberfest	\$1,000.00
Performers	\$1,000.00
gear	\$1,000.00
<b>total</b>	<b>\$8,000.00</b>

<b>Outing club</b>	
break trips	\$2,000.00
<b>total</b>	<b>\$2,000.00</b>

<b>Rugby</b>	
Transportation	\$1,500.00
Ref's	\$500.00
Coach	\$1,500.00
EMT	\$500.00
CIPP fee	\$500.00
<b>Total</b>	<b>\$4,500.00</b>

<b>Auto</b>	
Burke & Back weekend	\$200.00
<b>total</b>	<b>\$200.00</b>

<b>Skating</b>	
ice time	\$2,000.00
<b>total</b>	<b>\$2,000.00</b>

<b>Sports Management</b>	
speaker fees	\$700.00
<b>total</b>	<b>\$700.00</b>

<b>Sports Med club</b>	
CPR/AED training	\$2,000.00
<b>total</b>	<b>\$2,000.00</b>

<b>WWLR</b>	
Maintance	\$1,000.00
phone	\$217.00
<b>total</b>	<b>\$1,217.00</b>