



Northern Vermont University – Lyndon

2018-2019

Student Activity Budget

Enacted by the Lyndon State College (Northern Vermont University – Lyndon)
Student Government Association on May 2nd, 2018



2018-2019 STUDENT ACTIVITY BUDGET

Student Activity Fee Allocation 2018-2019	\$200,000.00
45% Student Government Association	\$90,000.00
45% Campus Activities Board	\$90,000.00
10% Ten Percent Committee	\$20,000.00

CAB OPERATIONAL BUDGET 2018-2019	
NACA	\$6,000.00
Student Activities and Leadership Center	\$2,000.00
Catamount Arts	\$2,500.00
Fam/Alum Weekend	\$5,000.00
Leadership Conference	\$3,000.00
Shuttle	\$2,000.00
Printing Costs	\$1,500.00
Welcome Week	\$1,000.00
Labor Day Weekend	\$2,000.00
Spring Weekend	\$6,000.00
Live Events	\$18,000.00
Day Events	\$10,500.00
Bus Trips	\$16,000.00
Homegrown	\$8,000.00
Giveaways	\$1,500.00
Reserve Fund	\$5,000.00
Total	\$90,000.00

SGA OPERATIONAL BUDGET 2018-2019	
Student Activities and Leadership Center	\$2,500.00
Events and Dining	\$2,000.00
VSC Student Association (VSCSA)	\$450.00
Spring Day	\$8,500.00
Organization Insurance	\$4,000.00
Senior Week Funding	\$6,000.00
Leadership Conference	\$3,500.00
Reserve Fund	\$1,000.00
Leadership Scholarship	\$1,000.00
Leadership Banquet	\$1,100.00
Catamount Arts	\$2,500.00
<i>Sub Total</i>	<i>\$32,550.00</i>
SGA Club Budgets	\$55,017.00
<i>Sub Total</i>	<i>\$87,567.00</i>
45% Student Activity Fee	\$90,000.00
Budgeting Surplus	\$2,433.00
10% Committee Transfer	\$20,000.00

SGA CLUB BUDGETS 2018-2019

Alpha Lamda Delta	
Club Dues	\$ 300
"Are You Smarter Than An 8 th Grader" Prizes	\$ 200
Total	\$ 500.00

American Meteorological Society	
Northeastern Storm Conference Supplies	\$ 1000
Total	\$ 1,000.00

Cultural Ambassador Society	
Lake Willoughby Trip	\$ 200
Presentation Trip Funding	\$ 450
Community Potluck Supplies	\$ 200
Total	\$ 850.00

Kingdom Crescendos	
Uniforms	\$ 300.00
Music	\$ 100
Travel	\$ 50
Events Budget	\$ 100
Production Budget	\$ 75
Total	\$ 625.00

MEISA	
GreggFest	\$ 9000
Oktoberfest	\$ 1500
Gear	\$ 1000
Performers	\$ 1000
Marketing	\$ 500
Total	\$ 13,000.00

Model U. N.	
Harvard Trip	\$ 3500
Total	\$ 3,500.00

Outing Club	
Trips	\$ 4000
Total	\$ 4,000.00

Rugby	
Transportation	\$ 500
Referees	\$ 1000
Coach	\$ 1000
Security	\$ 500
EMT	\$ 500
Equipment	\$ 500
CIPP Insurance	\$ 385
Total	\$ 4,385.00

Ski and Ride	
Glacier Repair	\$ 500
Trips	\$ 1000
Events	\$ 500
Burlington Skate Park Trip	\$ 300
Total	\$ 2,300.00

Sports Medicine Club	
CPR Training	\$ 1800
Total	\$ 1,800.00

The Critic	
Promotional	\$ 100
Total	\$ 100.00

Twilight Players	
<u>Production 1</u>	
Scripts & Royalties	\$ 600
Sets	\$ 600
Props/ Puppets	\$ 900
Costumes	\$ 600
Set Designer	\$1000
<u>Production 2</u>	
Scripts & Royalties	\$ 2400
Sets	\$ 600
Props	\$ 400
Costumes	\$ 800
Music Director	\$ 2000
Set Designer	\$ 1000
Musicians	\$ 2100
Total	\$ 13,000.00

Ultimate Frisbee	
Discs	\$ 200
Jerseys	\$ 770
Membership Fees	\$ 1287
Transportation	\$ 200
Total	\$ 2,457.00

Veteran's Association	
Veteran's Summit Conference	\$ 5000
Discussion Group	\$ 1000
Wall of Honor Plaque	\$ 1500
Total	\$ 7,500.00