



Northern Vermont University-Lyndon

2019-2020

Student Activity Budget

Enacted by the Northern Vermont University-Lyndon
Student Government Association on May 1st, 2019



2019-2020 STUDENT ACTIVITY BUDGET

Student Activity Fee Allocation 2018-2019	\$200,000.00
45% Student Government Association	\$90,000.00
45% Campus Activities Board	\$90,000.00
10% Ten Percent Committee	\$20,000.00

CAB OPERATIONAL BUDGET 2019-2020	
NACA	\$6,000.00
Student Activities and Leadership Center	\$2,000.00
Catamount Arts	\$2,500.00
Fam/Alum Weekend	\$5,000.00
Leadership Conference	\$3,000.00
Shuttle	\$2,000.00
Printing Costs	\$1,500.00
Welcome Week	\$1,000.00
Labor Day Weekend	\$2,000.00
Spring Weekend	\$6,000.00
Live Events	\$18,000.00
Day Events	\$10,500.00
Bus Trips	\$16,000.00
Homegrown	\$8,000.00
Giveaways	\$1,500.00
Reserve Fund	\$5,000.00
Total	\$90,000.00

SGA OPERATIONAL BUDGET 2019-2020	
Student Activities and Leadership Center	\$2,500.00
Events and Dining	\$2,000.00
VSC Student Association (VSCSA)	\$450.00
Spring Day	\$8,500.00
Organization Insurance	\$4,000.00
Senior Week Funding	\$6,000.00
Leadership Conference	\$3,500.00
Reserve Fund	\$1,000.00
Leadership Scholarship	\$1,000.00
Leadership Banquet	\$1,100.00
Catamount Arts	\$2,500.00
<i>Sub Total</i>	<i>\$32,550.00</i>
SGA Club Budgets	\$57,040.00
<i>Sub Total</i>	<i>\$89,590.00</i>
45% Student Activity Fee	\$90,000.00
Budgeting Surplus	\$410.00
10% Committee Transfer	\$20,000.00

SGA CLUB BUDGETS 2019-2020

American Meteorological Society	
Northeastern Storm Conference Supplies	\$ 800
Total	\$ 800.00

Gaming Community	
Gaming Equipment	\$ 180
Total	\$ 180.00

Genealogy	
Transportation	\$ 100
Total	\$ 100.00

Kingdom Crescendos	
Uniforms	\$ 300
Music	\$ 150
Travel	\$ 150
Events Budget	\$ 150
Total	\$ 750.00

MEISA	
GreggFest	\$ 9000
Oktoberfest	\$ 1500
Gear	\$ 1000
Performers	\$ 1000
Marketing	\$ 500
Total	\$ 13,000.00

Model U. N.	
Harvard Trip	\$ 4625
Total	\$ 4,625.00

Outing Club	
Trips	\$ 4000
Total	\$ 4,000.00

Rugby	
Transportation	\$ 500
Referees	\$ 1000
Coach	\$ 1000
Security	\$ 500
EMT	\$ 500
Equipment	\$ 500
CIPP Insurance	\$ 385
Total	\$ 4,385.00

Ski and Ride	
Glacier Repair	\$ 500
Trips	\$ 1500
Events	\$ 500
Total	\$ 2,500.00

Sports Management	
Tournaments (3v3 basketball, disc golf)	\$ 200
Sports and Entertainment Career Fair	\$ 400
Total	\$ 600.00

Sports Medicine Club	
CPR Training	\$ 600
Total	\$ 600.00

The Critic	
Web Address Stabilization/Renewal	\$ 31
Social Media Promotional	\$ 50
Press Passes	\$ 32
Table Banner	\$ 65
Custom Pens	\$ 85
Custom Mini Notepads	\$ 57
Banner Stands (2)	\$ 50
Total	\$ 370.00

Twilight Players	
<u>Production 1</u>	
Scripts & Royalties	\$ 300
Sets	\$ 500
Props/ Puppets	\$ 800
Costumes	\$ 500
Set Designer	\$1000
<u>Production 2</u>	
Scripts & Royalties	\$ 2500
Sets	\$ 900
Props	\$ 600
Costumes	\$ 800
Music Director	\$ 2000
Set Designer	\$ 1000
Musicians	\$ 2100
Total	\$ 13,000.00

Ultimate Frisbee	
Discs	\$ 200
Jerseys	\$ 500
Transportation	\$ 300
Turf Time	\$ 1530
Tournament Bids	\$ 600
Total	\$ 3,130.00

Veteran's Association	
Veteran's Summit Conference	\$ 5000
Discussion Group	\$ 1000
Wall of Honor Plaque	\$ 1500
Total	\$ 7,500.00

WWLR	
Gears/Supplies	\$ 1500
Total	\$ 1,500.00