



Northern Vermont University-Lyndon

2020-2021

Student Activity Budget

Proposed by the Northern Vermont University-Lyndon
Student Government Association on September 9th, 2020



2020-2021 STUDENT ACTIVITY BUDGET

Student Activity Fee Allocation 2020-2021	\$191,244.00
45% Student Government Association	\$86,059.80
45% Campus Activities Board	\$86,059.80
10% Ten Percent Committee	\$19,124.40

CAB OPERATIONAL BUDGET 2020-2021	
NACA	\$6,000.00
Student Activities and Leadership Center	\$2,000.00
Catamount Arts	\$2,500.00
Fam/Alum Weekend	\$5,000.00
Leadership Conference	\$3,000.00
Shuttle	\$2,000.00
Printing Costs	\$1,500.00
Welcome Week	\$1,000.00
Labor Day Weekend	\$2,000.00
Spring Weekend	\$6,000.00
Live Events	\$18,000.00
Day Events	\$10,500.00
Bus Trips	\$16,000.00
Homegrown	\$8,000.00
Giveaways	\$1,500.00
Reserve Fund	\$1,059.80
Total	\$86,059.80

SGA OPERATIONAL BUDGET 2019-2020	
Student Activities and Leadership Center	\$2,500.00
Events and Dining	\$2,000.00
VSC Student Association (VSCSA)	\$450.00
Spring Day	\$8,500.00
Senior Week Funding	\$6,000.00
Leadership Conference	\$3,500.00
Reserve Fund	\$1,000.00
Leadership Scholarship	\$5,000.00
Leadership Banquet	\$1,100.00
Catamount Arts	\$2,500.00
<i>Sub Total</i>	<i>\$32,550.00</i>
SGA Club Budgets	\$46,317.09
<i>Sub Total</i>	<i>\$78,867.09</i>
45% Student Activity Fee	\$86,059.80
Budgeting Surplus	\$7,192.71
10% Committee Transfer	\$19,124.40

SGA CLUB BUDGETS 2020-2021

American Meteorological Society	
Dues	\$290.00
New Grill	\$350.00
Scholarships for Conferences	\$1,000.00
Northeastern Storm Conference	\$1,000.00
Total	\$ 2,640.00

The Critic	
BlueHost Domain and Privacy Policy	\$35.00
Social Media Promotional	\$80.00
Business Cards	\$91.50
Grammarly (10 month subscription)	\$127.09
Lightweight Jackets, club to pay half	\$344.50
Total	\$ 678.09

Dance Ensemble	
Costumes	\$600.00
Club Merchandise	\$150.00
Total	\$ 750.00

Genealogy Club	
Ancestry.com 6 month subscription	\$99.00
Total	\$ 99.00

Kingdom Crescendos	
Uniforms, upon SGA approval	\$300.00
Sheet Music	\$50.00
Production Assistance	\$100.00
Events Budget	\$300.00
Stickers/Pins	\$200.00
Total	\$ 950.00

MEISA	
GreggFest	\$10,000.00
Oktoberfest	\$1,500.00
Gear	\$1,000.00
Shows	\$1,000.00
Marketing	\$500.00
Total	\$14,000.00

Model U. N.	
Harvard Model U.N. Conference Fees	\$1,000.00
Hotel Costs	\$2,000.00
Transportation and Parking	\$1,000.00
Total	\$4,000.00

NVUnity	
(2) – 60 pack of Mini Pride Flags	\$46.00
Stickers/Sticker Pack	\$82.00
Pens	\$106.00
Clothing and Accessory Items	\$130.00
Flags (Updated Pride Flags)	\$41.00
Office Supplies and Stationary	\$29.00
Decorations (letterboard, LED lights)	\$66.00
Total	\$500.00

Outing Club	
Mountain Bike Lesson	\$500.00
Full Suspension Bike Rentals	\$1,200.00
Trail Maintenance	\$300.00
Sanitation	\$100.00
Jackets and apparel	\$900.00
Community Events	\$200.00
On-Campus Events	\$200.00
Total	\$3,400.00

Rugby	
Uniforms and Equipment	\$2,500.00
Player's Insurance	\$1,500.00
Total	\$3,500.00

Ski and Ride	
Chili Cookoff	\$500.00
Hoodies, face gators, and apparel	\$1,300.00
Glacier Repairs	\$500.00
New rake and other tools	\$400.00
Skate Park	\$100.00
Glacier Events	\$100.00
On-Campus Events	\$300.00
Total	\$3,200.00

Sports Management	
Sports and Entertainment Career Fair	\$1,000.00
Total	\$1,000.00

Student Investment Club	
Merchandise	\$200.00
Prizes/Giveaways	\$200.00
Total	\$400.00

Twilight Players	
<u>Carrie</u>	
Set	\$1,000.00
Set Designer	\$1,000.00
Costumes	\$800.00
Props	\$600.00
Music Director	\$2,000.00
Musician	\$2,100.00
Total	\$7,500.00

WWLR	
Engineer	\$3,000.00
Royalties	\$600.00
Vermont Broadcaster's Association Fees	\$100.00
Total	\$ 3,700.00