



Northern Vermont University-Lyndon

2021-2022

Student Activity Budget

Proposed by the Northern Vermont University-Lyndon
Student Government Association on April 21, 2021



2021-2022 STUDENT ACTIVITY BUDGET

Student Activity Fee Allocation 2021-2022	\$191,244.00
45% Student Government Association	\$86,059.80
45% Campus Activities Board	\$86,059.80
10% Ten Percent Committee	\$19,124.20

CAB OPERATIONAL BUDGET 2021-2022	
NACA	\$6,000.00
Student Activities and Leadership Center	\$2,000.00
Catamount Arts	\$2,500.00
Fam/Alum Weekend	\$5,000.00
Leadership Conference	\$3,000.00
Shuttle	\$2,000.00
Printing Costs	\$1,500.00
Welcome Week	\$1,000.00
Labor Day Weekend	\$2,000.00
Spring Weekend	\$6,000.00
Live Events	\$18,000.00
Day Events	\$10,500.00
Bus Trips	\$16,000.00
Homegrown	\$8,000.00
Giveaways	\$1,500.00
Reserve Fund	\$1,059.80
Total	\$86,059.80

SGA OPERATIONAL BUDGET 2021-2022	
Student Activities and Leadership Center	\$2,500.00
Events and Dining	\$2,000.00
VSC Student Association (VSCSA)	\$450.00
Spring Day	\$8,500.00
Senior Week Funding	\$6,000.00
Leadership Conference	\$3,500.00
Reserve Fund	\$1,000.00
Leadership Scholarship	\$5,000.00
Leadership Banquet	\$1,100.00
Catamount Arts	\$2,500.00
<i>Sub Total</i>	<i>\$32,550.00</i>
SGA Club Budgets	\$53,600.00
<i>Sub Total</i>	<i>\$86,150.00</i>
45% Student Activity Fee	\$86,059.80
Budgeting Deficit	\$90.20
10% Committee Transfer	\$19,124.20

SGA CLUB BUDGETS 2021-2022

American Meteorological Society	
Member Dues	\$300.00
Mileage Reimbursement	\$1,000.00
New Grill	\$300.00
Weather Balloon Launch Materials	\$1,600.00
Scholarships for Conferences	\$750.00
Registration for Conferences	\$500.00
Lodging for Conferences	\$1,000.00
Total	\$ 5,450.00

The Critic	
Cameras (2 ct.)	\$630.00
Grammarly Subscription (10 mos.)	\$130.00
Facebook Promotional Funds	\$80.00
BlueHost Domain & Privacy Removal	\$35.00
T-shirts	\$275.00
Pen Drives (50 ct.)	\$300.00
Total	\$ 1,450.00

Dance Ensemble	
Costumes	\$1,500.00
Flooring	\$800.00
Basic footwear and dancewear	\$500.00
Merchandise	\$500.00
Workshops	\$1,000.00
Bars	\$300.00
Total	\$ 4,600.00

Kingdom Crescendos	
Event Planning	\$300.00
Sheet Music	\$100.00
Total	\$ 400.00

MEISA	
GreggFest	\$10,000.00
Oktoberfest	\$1,500.00
Gear	\$1,000.00
Shows	\$1,000.00
Marketing	\$500.00
Conferences	\$500.00
Total	\$14,500.00

Model U. N.	
Harvard Model U.N. Conference Fees for 8 students	\$835.00
Hotel Costs (2 rooms, 3 nights)	\$804.00
Transportation and Parking	\$460.00
Total	\$2,100.00

NVUnity	
Stickers/Sticker Pack	\$30.00
Clothing and Accessory Items	\$115.00
Flags (Updated Pride Flags)	\$35.00
Office Supplies and Stationary	\$10.00
Decorations (letterboard, LED lights)	\$60.00
Total	\$250.00

Outing Club	
White Water Rafting	\$1,800.00
Indoor Rock Climbing Trip	\$900.00
Ski/Snowboard Lift Tickets - Lyndon Outing Club	\$450.00
Snow Tubing at Smuggler's Notch	\$400.00
Equipment Repair - SNOGO Bikes & Mountain Bikes	\$500.00
Mountain Bike Lessons	\$500.00
Backpacks	\$800.00
Trail Admission	\$300.00
Total	\$5,650.00

Ski and Ride	
Hoodies	\$1,300.00
Glacier Repair	\$100.00
Lift Tickets and Trips	\$2,000.00
Ski/Snowboard Lessons	\$1,000.00
Jay Peak Condo	\$1,000.00
Chili Cook Off	\$500.00
Backcountry Trip	\$100.00
Total	\$6,000.00

Student Investment Club	
Merchandise	\$500.00
Prizes/Giveaways	\$100.00
Total	\$600.00

Twilight Players	
<u>Country Wife</u>	
Rights	\$300.00
Set	\$500.00
Set Designer	\$1,000.00
Props	\$800.00
Costumes/Make up	\$500.00
Mic rental	\$2,100.00
Total	\$5,200.00

Ultimate Frisbee	
Tournaments (registration and transportation)	\$200.00
Prizes/Giveaways	\$100.00
Reversible Pennies	\$300.00
Custom Team Shorts	\$600.00
Total	\$1,200.00

WWLR	
Bills (ASCAP, SESAC, BMI, VAB)	\$2,200.00
Engineering	\$3,500.00
MXL BCD Microphone	\$300.00
T-shirts	\$200.00
Total	\$ 6,200.00

